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FOR THE RECORD:

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1 -- PKM

1 -- A-E Negotiations File

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SH&G

August 23, 1982

Central Intelligence Agency
Building Planning Staff
Room 4E50
C.I.A. Headquarters
Washington, D.C. 20505

Attention:

STAT

Regarding: Headquarters Building Project

Gentlemen:

At request we are submitting herewith the labor and overhead rates to be used for the design and construction staff for the above referenced project. The factors used to derive the overhead rates are also included.

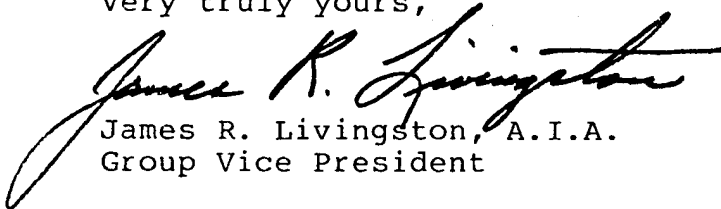
STAT

The local DCAA office and contact person is:

DCAA
Chicago Region
Detroit Branch Mobile
P.V. McNamara Building
Room 400
477 Michigan Avenue
Detroit, Michigan 48226

Attention: Mr. Barry M. Meltzer
Supervisory Auditor
(313) 226-7143

Very truly yours,


James R. Livingston, A.I.A.
Group Vice President

JRL:jeb
Enclosures

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Smith, Hinchman & Grylls Associates, Inc.

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Architects Engineers Planners
A Member of The Smith Group Inc.

James R. Livingston, AIA Group Vice President

CIA HEADQUARTERS
LANGLEY, VIRGINIA
DISCIPLINE RATE ANALYSIS
PER YEAR

	1982	1983	1984**
Principal	33.00	35.60	37.00
Project Manager	21.20	22.90	23.80
Designers	20.60	22.20	23.10
*Draftsman/Technician	11.80	12.70	13.20
Architects	17.40	18.80	19.60
*Draftsmen/Technician	11.80	12.70	13.20
Equipment Specialists	14.70	15.90	16.50
*Draftsmen/Technician	11.80	12.70	13.20
Civil Engineers	17.40	18.80	19.60
*Draftsmen/Technician	11.80	12.70	13.20
Structural Engineers	18.70	20.20	21.00
*Draftsmen/Technician	11.80	12.70	13.20
Mechanical Engineers	19.00	20.50	21.30
*Draftsmen/Technician	11.80	12.70	13.20
Electrical Engineers	17.70	19.10	19.90
*Draftsmen/Technician	11.80	12.70	13.20
Technical Typist	7.30	7.90	8.20
Technical Assistants	8.60	9.30	9.70
Graphics/Signage	11.00	11.90	12.40
Specifications	17.70	19.10	19.90
Interiors	16.90	18.30	19.00
Specialists	19.80	21.40	22.30
Transportation	19.90	21.50	22.40
		8%	4%

Overhead on Direct Costs	53%	53%	53%
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General and Administrative Costs	88%	88%	88%
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Profit

*This classification includes junior and intermediate designers, architects and engineers.

**Rate escalation of 4% is used because the hour usage for contract document will be split 50% between 1983 and 1984.

CIA HEADQUARTERS
 LANGLEY, VIRGINIA
 FIELD STAFF RATE ANALYSIS
 PER YEAR

	ON - SITE					
	1982	1983	1984	1985	1986	1987
Field Supervisor	17.80	18.50	19.25	20.00	20.80	21.65
Field Supervisor	17.80	18.50	19.25	20.00	20.80	21.65
Field Supervisor	16.80	17.50	18.20	18.95	19.70	20.50
Field Supervisor	16.80	17.50	18.20	18.95	19.70	20.50
Field Supervisor	16.80	17.50	18.20	18.95	19.70	20.50
Clerical	7.90	8.50	8.85	9.20	9.60	10.00
Overhead on Direct Costs	53%	53%	53%	53%	53%	53%
General and Administrative Costs	60%	60%	60%	60%	60%	60%
	8%	8%	8%	8%	8%	8%

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